

**First Unitarian Society of Westchester
Operating Budget 2024-25 – Update January 2025**

Income

Contributions to Operating Budget	\$ 120,000	Pledges, Gifts, Plate, Fundraising
Transfer from Reserves	\$ 55,000	From Proceeds of Sale of 25 OJA Property
Total	\$ 175,000	
Additional Transfer	\$14,500	
Expenses		
Rent 210 North Central Ave	\$ 46,375	
Utilities - Heat and Light	\$ 5,565	
UUA Support	\$ 2,500	
Insurance	\$ 3,500	
Office Expenses	\$ 4,650	Software, Subscriptions, Phone, Internet, Supplies
Programs and Worship	\$ 4,150	
Non-Employee Staff, Pulpit Guests	\$ 25,000	Musicians, Tech Support, Media Support, Pulpit Guests
Administrative Staff	\$ 26,000	Salary and Benefits Administrator and Bookkeeper
Minister	\$ 51,400	Salary, Benefits, Professional Expenses
Payroll Expenses	\$ 2,535	FICA, Workers Comp, Unemployment
Total Expenses	\$ 171,675	
UnAnticipated Expenses	14,500	Continued rent South Church, and storage costs
Capital Budget		
Income from Investments	\$ 25,000	
Funds for the Future	\$370,000	Renovations 210 North Central Ave