In the midst of the departures of our Minister Peggy and Director of Religious Education Tracy, the Finance Committee is busy preparing the Budget for our upcoming Fiscal Year 2019-2020.

It will be voted on by the congregation at our Annual Meeting on June 2nd.

For the current fiscal year which ends in June we are in good shape. Pledges are being paid, rent in coming in as projected, and fundraising has just about reached its ambitious target. Expenses are as budgeted as well.

The budget for the coming fiscal year, July 2019 through June 2020, is up to all of us.

We anticipate a potential dip in the amount of our pledges, and the number of pledges, or,-who knows, they could go up, depending on unforeseen factors in this time of transition.

Plans for staffing for the coming year, and subsequent years, very much depend on the congregation. Unitarian congregations are self-governing and self-funding. The costs for our facility and for administration are expected to continue relatively unchanged. So what is our plan? A few of us are planning to increase our pledges to help out. If the cost of our plans exceeds our current pledged income, we are fortunate to have reserves that the congregation can vote to access to fill in any temporary shortfall during this time of transition. We would be happy to respond to any questions you may have.